

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
Public Instruction



STATE OF ARIZONA

School Finance
1535 West Jefferson
Phoenix, Arizona 85007
(602)-542-5695
(602)-542-3099 fax

SCHOOL FINANCE MEMORANDUM 06-082

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent of School Finance

DATE: May 23, 2006

SUBJECT: Classroom Site Fund Allocation

The fiscal year 2006 Classroom Site Fund payment #10 calculations have been completed. Actual distribution of the CSF payment #10 to districts and charters is scheduled for Wednesday, May 24, 2006. It is the goal of School Finance to calculate and distribute Classroom Site Fund monies monthly.

The Joint Legislative Budget Committee (JLBC) has revised their FY2006 Classroom Site Fund revenue projection. Schools are expected to receive about \$318 per pupil from the state Classroom Site Fund for FY 2006 under the revised figures. Of the \$318, \$35 is one-time in nature. For more information, please see the JLBC Classroom Site Fund Update at:

<http://www.ade.az.gov/schoolfinance/Reports/APORCounty/CSF/FY2005-06/Update.pdf>.

The March 31st JLBC projection for FY2007 is now available. You can view the projected per pupil amount for FY2007 at: <http://www.ade.az.gov/schoolfinance/FAQs/CSF/FY07EstPerPupilAmt.pdf>.

The report detailing the counts and weights used to determine allocation of the Classroom Site Fund will be available at <http://www.ade.az.gov/districts> on May 23rd, 2006. At this time, the Arizona Department of Education has received revenues to fund each district and charter 9/12ths of their annual amount based on the prorated amount of \$311.00 per weighted attending student count.

If you have questions concerning your calculated payment, contact Lori Damanti via email at Lori.Damanti@azed.gov or by phone at 602-542-3303.